

MEETING AGENDA

CITY OF LOS ANGELES DEPARTMENT OF RECREATION AND PARKS FACILITY REPAIR AND MAINTENANCE COMMISSION TASK FORCE

Thursday, August 3, 2023 at 8:30 a.m.
Friendship Auditorium
3201 Riverside Drive, Los Angeles, CA. 90027

Public Comment Will Be Taken Both In-Person
And Also, via Teleconference

To Offer Public Comment via Teleconference
Use this link: <https://us02web.zoom.us/j/84182832797>

Or Dial (669) 900-6833 to Join the Meeting
Then Enter This Webinar ID: 841 8283 2797 AND PRESS #

LUIS SANCHEZ, CHAIR
MARIE LLOYD, COMMISSIONER

Staff:

Jimmy Kim, General Manager
Cathie Santo Domingo, Assistant General Manager
Darryl Ford, Superintendent
City Attorney Representative

PUBLIC COMMENT WILL BE TAKEN IN-PERSON AND REMOTELY VIA TELECONFERENCE. EVERY PERSON WISHING TO ADDRESS THE COMMISSION REMOTELY MUST DIAL (669) 900-6833, AND ENTER 841 8283 2797 AND THEN PRESS # OR USE THE LINK: <https://us02web.zoom.us/j/84182832797>. INSTRUCTIONS ON HOW TO SIGN UP FOR PUBLIC COMMENT REMOTELY WILL BE GIVEN DURING THE MEETING. EACH SPEAKER WILL BE GRANTED A MAXIMUM OF 2 MINUTES FOR PUBLIC COMMENTS.

NOTICE TO PAID REPRESENTATIVES - IF YOU ARE COMPENSATED TO MONITOR, ATTEND, OR SPEAK AT THIS MEETING, CITY LAW MAY REQUIRE YOU TO REGISTER AS A LOBBYIST AND REPORT YOUR ACTIVITY. SEE LOS ANGELES MUNICIPAL CODE 48.01 ET SEQ. MORE INFORMATION IS AVAILABLE AT ethics.lacity.org/lobbying. FOR ASSISTANCE, PLEASE CONTACT THE ETHICS COMMISSION AT (213) 978-1960 OR ethics.commission@lacity.org.

1. CALL TO ORDER
2. CURRENT BUSINESS
 - A. Angels Gate Park – Master Plan Phase II
Discussion of Proposed Prop K Improvements
 - B. Potrero Canyon Park – Landscaping
Discussion of Project Update
3. PUBLIC COMMENT

Comments by the Public on Matters within Task Force Jurisdiction.

August 3, 2023

4. **NEXT MEETING**

The next Facility Repair and Maintenance Commission Task Force Meeting is tentatively scheduled for Thursday, August 17, 2023 at 8:30 a.m. at Friendship Auditorium, 3201 Riverside Drive, Los Angeles, CA 90027

5. **ADJOURNMENT**

Additional Information

Under the California State Ralph M. Brown Act, those wishing to make audio recordings of the Commission Task Force Meetings are allowed to bring tape recorders or camcorders in the Meeting.

Sign language interpreters, assistive listening devices, or any auxiliary aides and/or services may be provided upon request. To ensure availability, you are advised to make your request at least 72 hours prior to the meeting you wish to attend. For additional information, please contact the Commission Office at (213) 202-2640.

Information on Agenda items may be obtained by calling the Commission Office at (213) 202-2640. Copies of the Commission Task Force Agenda may be downloaded from the Department's website at www.laparks.org.

CITY OF LOS ANGELES
DEPARTMENT OF RECREATION AND PARKS
BOARD OF RECREATION AND PARKS COMMISSIONER
TASK FORCE BRIEFING

Date: June 28, 2023

To: Department of Recreation and Parks
Construction Task Force

From: Jacob Bigler, Project Manager
Architectural Division
Bureau of Engineering

Subject: Project K – Angels Gate Park – (W.O. E170115A)

Background

The Angels Gate Park Master Plan - Phase II Development project was initiated by the Department of Recreation and Parks (RAP) in 1990 for the Angels Gate Park located in the San Pedro Community, CD 15. The primary objective was to enhance the recreational value of the park by implementing various improvements, including the demolition of 10 vacant buildings, installation of playing fields, picnic areas, entryway enhancements, and additional landscaping. In 2016, a new master plan was drafted, which is currently being utilized for this Proposition (Prop) K project. To expedite the execution of the project, it has been divided into multiple phases, with the current report focusing on the first phase.

As part of Phase I and to improve the functionality and aesthetics of the park's entryway, several enhancements are proposed. The existing directory sign will be replaced with three new directory signs that will provide updated directions and include a QR code linking to the park's map. Furthermore, the existing sidewalk and stairs will be removed and replaced with an ADA accessible ramp, connecting Gaffey Street to a new sidewalk and curb along Leavenworth Drive. The stone pillars along Gaffey Street will be refreshed, and a new facility sign will replace the existing three signs. The landscaping surrounding the entryway will undergo de-grubbing to remove overgrowth, and both sides of Gaffey and Leavenworth, as well as behind the new directory on Leavenworth, will be re-landscaped. It should be noted that no existing trees will be removed, or new trees planted as part of the landscaping efforts. Additionally, several chain gates will be provided along NCO Road based on community and RAP requests. We currently estimate the projected costs for this project to be roughly \$1,405,877 which will be fully covered by Prop K Funds.

Additionally, it is proposed to remove three buildings, specifically two (2) 1,400 square foot latrines on the south side of Leary Merriam Drive and the old 1,700 square foot Izaak Walton League building off Gaffey Street. These buildings have been condemned and pose a liability risk to the City of Los Angeles (City) and RAP if anyone were to trespass into them. All buildings will undergo testing for hazardous materials, and proper treatment and disposal procedures will be followed during demolition to minimize the risk of exposure.

As part of the conditions outlined in Proposition K, a Local Volunteer Neighborhood Oversight Committee (LVNOC) consisting of seven individuals was recommended by both RAP and the Council Office District 15. The City's project manager and associated design teams engaged with the LVNOC group, and representatives from RAP (Darryl Ford) and CD15 Deputy Chief of Staff (Jacob Haik) were assigned to ensure community approval of the proposed project elements. Three LVNOC meetings were conducted on August 08, 2022, November 17, 2022, and January 18, 2023, respectively.

Project Funding

FUNDING SOURCE	FUND/DEPT./ACCT No.	AVAILABLE AMOUNT
Prop K	43K/10/10G019	\$20,000.00
Prop K	43K/10/10H019	\$50,000.00
Prop K	43K/10/10J019	\$2,261,957.00
Prop K	43K/10/10VGAC	\$2,000,000.00
Prop K	43K/10/10VIAE	\$1,546,226.00

Angels Gate Park – Phase I LVNOC Meeting #3

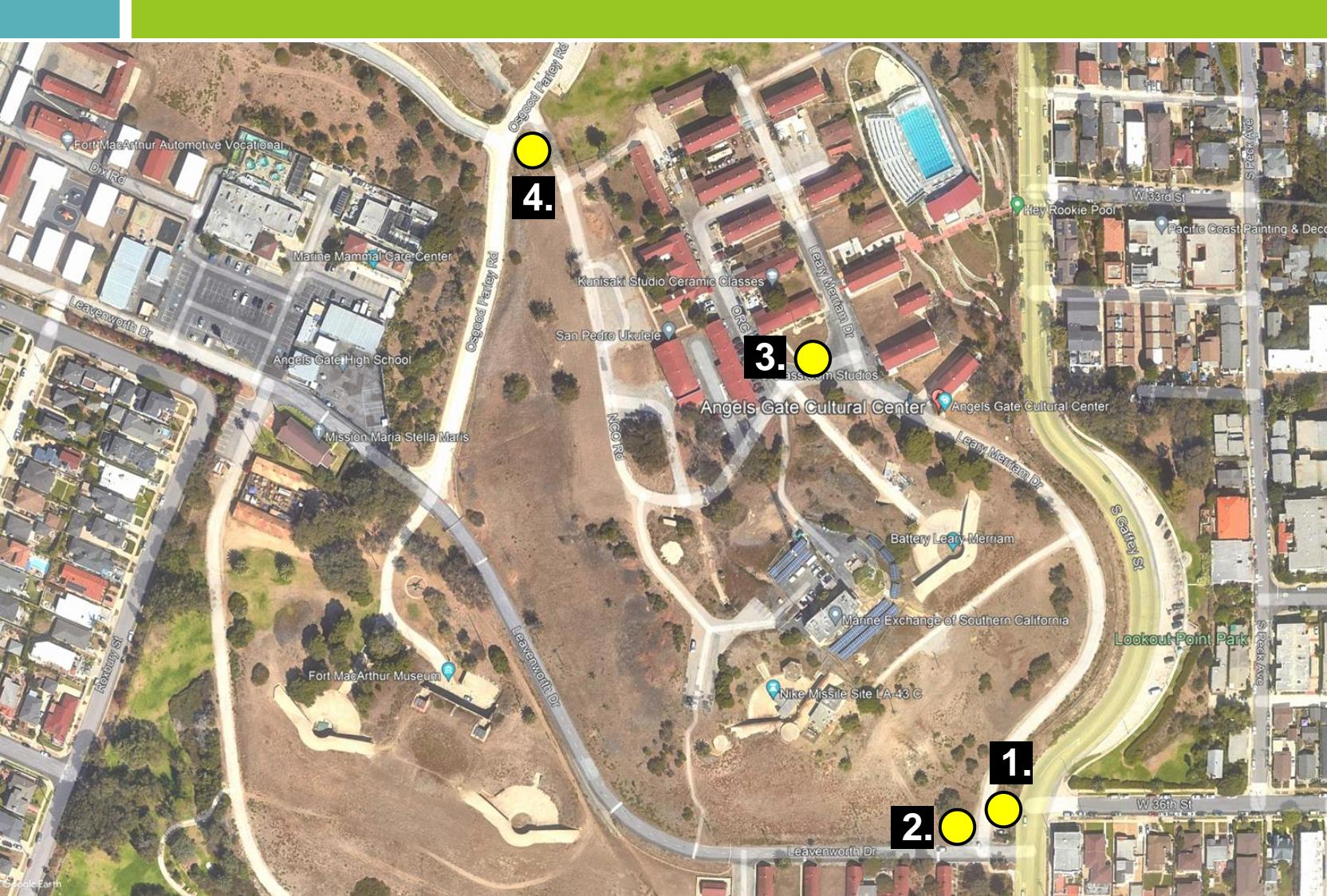


BUILDINGS FOR DEMOLITION:

- Izaak Walton Building
- 2 Latrine Buildings by Pool



Angels Gate Park – Phase I LVNOC Meeting #3



DIRECTORY SIGN MAP:

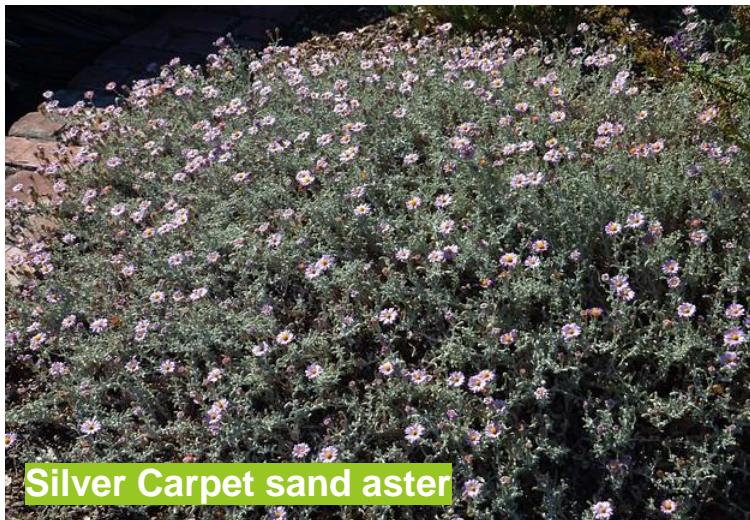
1. GAFFEY STREET FACILITY SIGN
2. EAST DIRECTORY SIGN
3. MIDDLE CAMPUS DIRECTORY SIGN
4. WEST DIRECTORY SIGN

Angels Gate Park – Phase I

LVNOC Meeting #3



Ground Covers



Angels Gate Park – Phase I LVNOC Meeting #3



deer grass



St. Catherine's Lace



coastal goldenbush

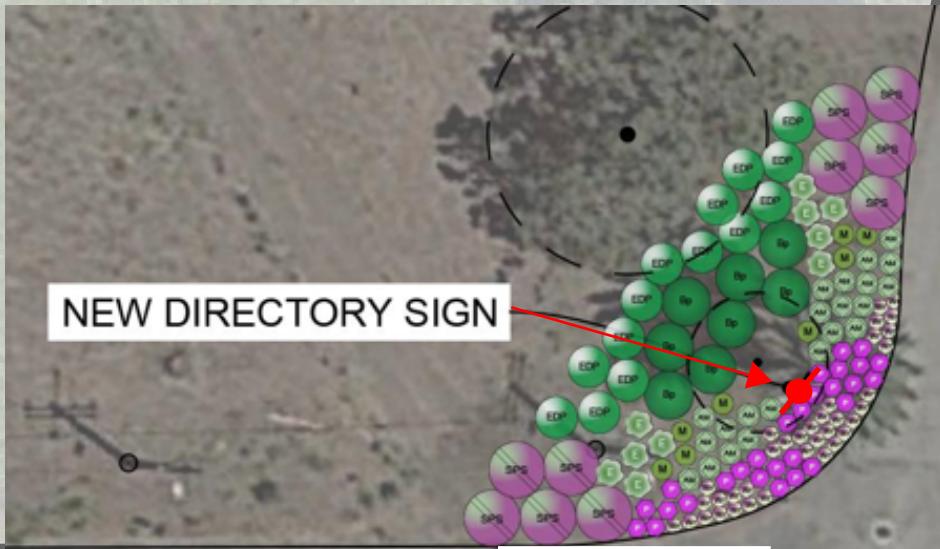
Shrubs,
Perennials
& Grasses



'Margarita BOP' penstemon



'Wayne Roderick' seaside daisy



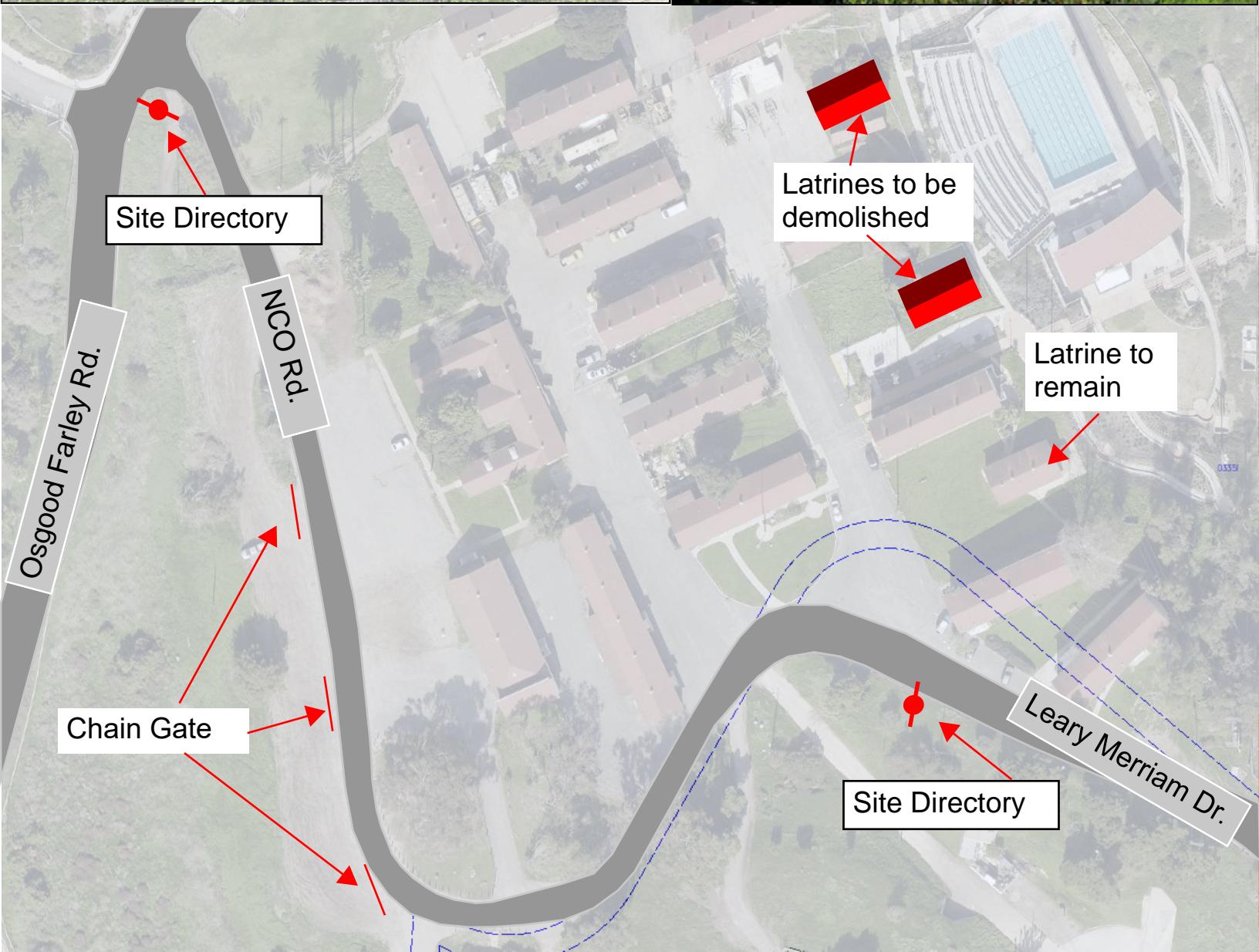
Proposed Site Directory



Proposed Site Facility Sign



Existing Site Facility Sign



CITY OF LOS ANGELES
DEPARTMENT OF RECREATION AND PARKS
FACILITY REPAIR AND MAINTENANCE COMMISSION TASK FORCE BRIEFING
August 3, 2023

- Project Name Potrero Canyon Park – Landscaping
- Requested Action Project update for upcoming board report regarding requests for a certificate of partial completion and acceptance, partial release of retention, approval for 2 change orders over \$100K, removal of Allowance bid item 8 for PCH Resurfacing, and additional contingency

Please address the following items if applicable.

- Project Location: 15101 Pacific Coast Highway, Pacific Palisades, CA 90272
 - Council District 11
- Scope of Work: The Potrero Canyon Park – Landscaping project to install the final landscaping features within Potrero Canyon is approximately 95% through construction. This project includes installation of approximately 7.9 acres of riparian zone plants, 22 acres of coastal scrub zone plants, fuel modification zone plants adjacent to private properties, fencing along the perimeter of the canyon, ADA compliant restroom, construction of a soil cement access road, construction of utility lines including a 6" PVC force main to supply water for the riparian zone and storm drain line in the lower portion of the canyon, a pump station to pump stormwater from a storm drain to supply the riparian habitat, temporary irrigation and fencing system to get the plants established, and a remodel of the Palisades Recreation Center parking lot.
- All Funding Sources and Amounts: This project is being funded by the sale of surplus properties around the rim of the canyon that were purchased by the City after the homes were impacted by landslides. All funds for this project are in the Potrero Canyon Trust Fund.
- Community Outreach: The Potrero Canyon Community Task Force was formed in 2007 to field the community's questions, concerns, and suggestions, and to ensure that they were addressed and incorporated into the design. Regular meetings were held with the committee throughout the design process.
- Implementation of Shade: The California Coastal Commission (CCC) requires that the canyon be planted with California native vegetation, including 7.9 acres of riparian zone, 22 acres of coastal scrub zone, and a fuel modification zone adjacent to existing properties. Large trees were incorporated into the design of each of these zones to the extent possible to maximize shade.
- Plant and Tree Specifications
The proposed landscaping palette has been discussed at the various community meetings, and will consist of native, drought tolerant landscaping with trees and shrubs that are indigenous to the various microclimates located along the canyon. This palette has been approved by the CCC.
- Additional Project Renderings or Pertinent Information:
Change Order Log dated 5-22-23

**City of Los Angeles - Department of Public Works - Bureau of Engineering
Potrero Canyon Park - Landscaping
W.O. No. E1908635**

CHANGE ORDER LOG

020	036-R0	Washout	TM	U	01/10/22	\$10,000.00	/22	\$50,000.00		\$36,908.00	01/20/22	\$39,035.23	\$39,035.00	03/14/22	EXEC	03/15/22	0	
021	050-R1	Rain Delays for December 2021 through January 2022	LS	U	01/10/22	\$0.00	02/02 /22		\$0.00	02/14/22	\$0.00	\$0.00	02/19/22	EXEC	02/23/22	9		
022	030-R0	Modification to Rebar @ Friends Street per RFI #72	LS	E	01/18/22	\$10,000.00	01/19 /22		\$5,921.00	12/16/21	\$5,638.00	\$5,638.00	01/31/22	EXEC	02/01/22	0		
023	043-R0	Partnering Meeting #2 - December 17, 2021 (Supplemental to AO 7-002)	LS	U	01/21/22	\$5,000.00	01/24 /22		\$1,448.00	02/03/22	\$1,448.00	\$1,448.00	02/19/22	EXEC	02/23/22	0		
024	035-R0	Rutting Repair Along Stockpile Access Road	LS	U	02/02/22	\$25,000.00	03/02 /22		\$17,384.00	01/19/22	\$37,814.77	\$16,201.00	03/08/22	EXEC	03/10/22	0		
025	063-R0 034-R0	Rutting Repair Along Park Access Road per RFI No 112-R1	LS	U	02/02/22	\$50,000.00	03/02 /22		\$48,341.00 \$0.00	03/14/22 01/19/22	\$42,654.00	\$46,964.00	03/14/22	EXEC	03/15/22	0		
026	033-R0	(VOID) Buttress Fill at Basin 0 per PC No. 13	CAN	S					\$697,792.00	01/19/22				CAN				
027	090-R1	Recreation Center Repairs	TM	U	03/07/22	\$50,000.00	03/17 /22	\$50,000.00		\$35,076.00	08/25/22	\$34,865.00	\$34,865.00	10/19/22	EXEC	10/28/22	0	
028	041-R0	Access Road Repair - Overly Saturated Soil	LS	U	03/03/22	\$25,000.00	03/03 /22		\$23,002.00	01/28/22	\$27,258.97	\$27,259.00	03/14/22	EXEC	03/15/22	0		
029	046-R0	Encroachment Removals at 401 Alma Real	LS	U	03/03/22	\$50,000.00	03/03 /22		\$35,459.00	02/03/22	\$23,576.58	\$23,577.00	03/14/22	EXEC	03/15/22	0		
030	047-R0	South of Basin 9 Grading and Compaction Issues	LS	U	03/03/22	\$25,000.00	03/03 /22		\$19,974.00	02/03/22	\$21,673.46	\$19,974.00	03/14/22	EXEC	03/15/22	0		
031	059-R0	Partnering Meeting #3 (02/23 /22)	LS	U	03/10/22	\$10,000.00	03/11 /22		\$5,000.00	03/04/22	\$5,000.00	\$5,000.00	03/31/22	EXEC	04/07/22	0		
032	060-R0	AC Pavement Repair at Rec Center	LS	U	03/16/22	\$50,000.00	03/17 /22		\$25,306.00	03/04/22	\$13,504.00	\$17,235.00	07/12/22	EXEC	07/13/22	0		
033	061-R0 031-R1	Remobilization & Additional Relocations (Ferreira)	LS	U	03/10/22	\$50,000.00	03/11 /22		\$2,748.00 \$5,275.00	03/04/22 01/21/22	\$31,409.05	\$41,548.00	04/13/22	EXEC	04/20/22	0		
034	052-R0	Berm Repair - Basin 8/9	LS	U	03/14/22	\$200,000.00	03/14 /22		\$0.00	02/16/22	\$193,874.00	\$194,968.00	07/12/22	EXEC	07/13/22	0		
035	068-R0	Reimbursement for Furnished Plants & Plant Maintenance - Oak Trees and Jan-Mar Maintenance Fees	LS	S	03/14/22	\$10,000.00	03/14 /22		\$7,156.00	04/21/22	\$7,156.10	\$7,156.00	05/18/22	EXEC	05/27/22	0		
036	062-R0	Relocation of Project Spoils to Stockpile Area	LS	U	03/14/22	\$50,000.00	03/14 /22		\$20,393.00	03/14/22	\$20,393.47	\$20,393.00	08/11/22	EXEC	08/12/22	0		
037	053-R1	Basin Slope Repair - Basin 9 West Side Washout	LS	U	03/24/22	\$75,000.00	03/24 /22		\$68,816.00	03/16/22	\$57,338.00	\$62,118.00	07/12/22	EXEC	07/14/22	0		
038	019-R0 020-R0	Post at Terrace Drains (West Side)	LS	U	03/29/22	\$50,000.00	03/29 /22		\$3,549.00 \$0.00	11/24/21 12/03/21	\$31,393.00	\$31,393.00	04/13/22	EXEC	04/20/22	0		
039	074-R0	Reimbursement for Furnished Plants & Plant Maintenance - April Maintenance and April Plant Delivery (Invoices 35171, 35172, 35379, & 35384	LS	U	04/26/22	\$25,000.00	04/27 /22		\$32,119.00	05/26/22	\$32,119.42	\$32,119.00	05/27/22	EXEC	06/02/22	0		
040	023-R0	Removal and Demolition of Encroachments per RFI 88	LS	U	05/09/22	\$10,000.00	05/12 /22		\$58,888.00	12/08/21	\$9,408.40	\$9,408.00	08/11/22	EXEC	08/12/22	0		
041	051-R1 016-R0	Additional Make-Up Fencing	LS	U	05/10/22	\$50,000.00	05/11 /22		\$29,464.00 \$2,118.00	05/06/22 11/16/21	\$29,464.00	\$29,464.00	06/22/22	EXEC	07/11/22	0		
042	026-R1 101-R0	(VOID) Resolution to Differing Site Conditions for Fencing Installation	CAN	U					\$28,363.00 \$3,135.00	12/13/21 09/01/22				CAN				
043	None Specified	(VOID) Removal of Debris Dumped by Pacific Coast Highway	CAN	U										CAN				
044	055-R0	Final Tree Removals	LS	E	05/23/22	\$100,000.00	05/23 /22		\$121,450.00	02/21/22	\$78,659.29	\$81,127.00	05/24/22	EXEC	05/27/22	0		

045	054-R0	(VOID) POC for Domestic Water and Force Main	CAN	E	05/24/22	\$75,000.00			\$0.00	02/16/22			CAN				
046	092-R1	(VOID) Memorialization of Recreation Center Parking Changes	CAN	U					\$0.00	08/10/22			CAN				
047	057-R0	(VOID) Fence Repair at 667 Alma Real Dr	CAN	S					\$2,730.00	02/28/22			CAN				
048	069-R0	Solar Controller at Recreation Center Parking Lot	LS	S	06/13/22	\$5,000.00	06/21/22		\$1,402.00	05/06/22	\$1,148.95	\$1,149.00	08/03/22	EXEC	08/05/22	0	
049	056-R0	6' Fence & Gate at Earlham	LS	U	06/21/22	\$10,000.00	06/21/22		\$5,809.00	02/28/22	\$5,641.03	\$5,809.00	08/11/22	EXEC	08/12/22	0	
050	071-R0	Trenching Assistance for RAP at Rec Center	LS	E	06/21/22	\$5,000.00	06/21/22		\$3,008.00	05/06/22	\$4,455.02	\$3,008.00	07/08/22	EXEC	07/11/22	0	
051	075-R0	Partnering Meeting #4 (05/04/22)	LS	U	06/21/22	\$10,000.00	06/21/22		\$5,000.00	05/26/22	\$5,000.00	\$5,000.00	06/23/22	EXEC	07/13/22	0	
052	072-R0	Modification of Modem to Firewall per LASAN Direction	LS	S	06/21/22	\$25,000.00	06/21/22		\$23,622.00	05/06/22	\$20,362.00	\$20,362.00	08/30/22	EXEC	09/07/22	0	
053	065-R0	Basin 9 Berm Toe Repair	LS	U	06/23/22	\$25,000.00	06/24/22		\$21,637.00	03/31/22	\$19,419.25	\$20,500.00	08/11/22	EXEC	08/12/22	0	
054	058-R0	Basin 9 Irrigation Line Repair	LS	U	06/27/22	\$50,000.00	06/28/22		\$27,043.00	03/04/22	\$22,697.95	\$25,996.00	07/12/22	EXEC	07/14/22	0	
055	085-R0	Reimbursement for Furnished Plants & Plant Maintenance - May & Jun Maintenance + Plant Deliveries (Delivery Invoices 35608, 35708, 35889, 36070, 36172, 36250, 36298, 36340, 36496 and 36171)	LS	U	06/28/22	\$50,000.00	06/28/22		\$63,688.74	07/29/22	\$63,688.74	\$63,689.00	08/02/22	EXEC	08/05/22	0	
056	None Specified	(VOID) Reimbursement for Extended Retention of Industrial Hygienist	CAN	U									CAN				
057	093-R0	Partnering Meeting #5 (07/27/22)	LS	U	08/01/22	\$10,000.00	08/02/22		\$5,000.00	08/10/22	\$5,000.00	\$5,000.00	08/16/22	EXEC	08/18/22	0	
058	098-R0	Friends St. Access Path Landing Extension and ADA Transitions	LS	E	08/02/22	\$50,000.00	08/02/22		\$34,638.00	08/24/22	\$26,832.31	\$26,832.00	08/31/22	EXEC	09/07/22	0	
059	099-R0	Decomposed Granite Path Below Friends Street Access Path	LS	E	08/02/22	\$100,000.00	08/03/22		\$99,103.00	08/24/22	\$99,102.79	\$99,103.00	08/31/22	EXEC	09/07/22	0	
060	100-R0	Decomposed Granite Path from Basin 7 to Basin 5	LS	E	08/02/22	\$100,000.00	08/03/22		\$99,307.00	08/24/22	\$99,306.71	\$99,307.00	08/31/22	EXEC	09/07/22	0	
061	077-R0	Terrace Drain Extension per RFI 0142	LS	E	08/11/22	\$100,000.00	08/17/22		\$84,756.00	06/07/22	\$79,392.00	\$79,392.00	08/18/22	EXEC	08/19/22	0	
062	081-R0	Pre-fab Restroom Storm Drain	LS	E	08/11/22	\$10,000.00	08/11/22		\$9,855.00	06/21/22	\$8,663.00	\$8,663.00	08/16/22	EXEC	08/18/22	0	
063	039-R1	Basin 0 Gate and Fence Modification	LS	E	08/22/22	\$10,000.00	08/23/22		\$0.00	06/08/22	\$3,347.00	\$3,347.00	09/07/22	EXEC	09/11/22	0	
064	042-R0	Transformer Pad Relocation per PC 0010	LS	U	08/19/22	\$25,000.00	08/23/22		\$30,634.00	01/31/22	\$11,392.00	\$20,000.00	10/17/22	EXEC	10/24/22	0	
065	066-R0	Removal of Encroachments at 15305 De Pauw	LS	U	08/19/22	\$25,000.00	08/23/22		\$24,635.00	04/05/22	\$23,281.00	\$23,281.00	09/15/22	EXEC	09/20/22	0	
066	078-R0	Temporary Power at for POC2 Controller	LS	U	08/22/22	\$25,000.00	08/23/22		\$10,971.00	06/07/22	\$15,610.00	\$15,570.00	09/11/22	EXEC	09/16/22	0	
067	079-R0 080-R0 088-R0	Pump Station Relocation Issues	LS	U	09/30/22	\$100,000.00	10/04/22		\$66,726.00 \$43,491.00 \$60,207.00	06/07/22 06/07/22 07/29/22	\$83,700.00	\$83,700.00	10/12/22	EXEC	10/18/22	0	
068	087-R0	Reimbursement for Basin 0 Furnished Trees	LS	S	09/07/22	\$10,000.00	09/07/22		\$9,061.00	07/29/22	\$9,061.00	\$9,061.00	10/12/22	EXEC	10/18/22	0	

069	106-R0	Time Extension - PC 13 Issuance & Cancellation	LS	U	09/29/22	\$100,000.00	09/30/22			\$86,100.00	10/14/22	\$86,100.00	\$86,100.00	10/19/22	EXEC	10/25/22	42	
070	107-R0	Time Extension - Adverse Weather & Repairs at Basin 9 (TIA 2)	LS	U	09/28/22	\$100,000.00	09/30/22			\$84,050.00	10/14/22	\$84,050.00	\$84,050.00	10/19/22	EXEC	10/28/22	50	
071	084-R0	RCP Extension at Pump Station Per PC 015	LS	E	09/30/22	\$75,000.00	10/04/22			\$117,210.00	06/28/22	\$59,701.00	\$59,700.00	10/12/22	EXEC	10/18/22	0	
072	104-R0 025-R0	Hydroseeding - Application of Hydropost & Biosol	LS	E	09/29/22	\$50,000.00	09/30/22			\$40,000.00 \$256,747.00	09/27/22 12/13/21	\$40,000.00	\$40,000.00	10/12/22	EXEC	10/18/22	0	
073	150-R0	Diversion Manhole Flattop Re-fabrication	LS	E	03/09/23	\$10,000.00	03/09/23			\$4,880.00	01/26/23	\$4,880.00	\$4,880.00	03/23/23	EXEC	03/29/23	0	
074	133-R0	Amendment of Inspection Requirements for CDS Unit	LS	E	09/30/22	-\$1,000.00	09/30/22			\$0.00	12/23/22	\$0.00	\$0.00	01/17/23	EXEC	01/21/23	0	
075	095-R0	Placing DG and Base at Rec-Center Parking Lot	LS	E	09/30/22	\$25,000.00	09/30/22			\$11,545.00	08/23/22	\$8,546.00	\$10,108.00	10/08/22	EXEC	10/18/22	0	
076	096-R0	Encroachment Removal at 627 & 632 Swarthmore	LS	U	09/30/22	\$10,000.00	10/04/22			\$9,430.00	08/23/22	\$7,980.00	\$8,858.00	10/08/22	EXEC	10/18/22	0	
077	097-R0	Encroachment Removal at 301 Alma Real	LS	U	10/05/22	\$25,000.00	10/05/22			\$15,253.00	08/23/22	\$6,553.00	\$8,769.00	10/17/22	EXEC	10/24/22	0	
079	108-R0	Earlham Storm Drain (Supplemental CO to AO 2-005)	LS	S	10/05/22	\$100,000.00	10/05/22			\$77,368.00	10/17/22	\$77,368.00	\$77,368.00	10/19/22	EXEC	10/24/22	0	
080	105-R0	Limited Access to Earlham SD - Traffic Control & Slurry Backfill Substitute	LS	S	03/09/23	\$50,000.00	03/09/23			\$54,206.00	10/03/22	\$33,250.00	\$42,349.00	03/23/23	EXEC	03/29/23	0	
081	110-R0	PCH Down Drain	LS	U	03/09/23	\$50,000.00	03/09/23			\$29,530.00	10/17/22	\$25,230.00	\$27,750.00	03/28/23	EXEC	04/10/23	0	
082	113-R0	Placing DG at Sitting Area South of Basin 9	LS	E	03/09/23	\$25,000.00	03/09/23			\$12,786.00	10/17/22	\$4,467.74	\$12,786.00	03/29/23	EXEC	04/10/23	0	
083	142-R0 136-R0	Additional Plants for Demon Garden, Basin 9 Observation Area, and PCH Hillside	LS	S	03/08/23	\$10,000.00	03/09/23			\$3,486.00 \$2,706.00	01/05/23 12/27/22	\$6,192.00	\$6,192.00	04/06/23	EXEC	04/10/23	0	
084	070-R0	Curb Painting & Additional Wheel Stops at Rec Center Parking Lot	LS	S	03/09/23	\$10,000.00	03/09/23			\$5,888.00	05/06/22	\$7,052.99	\$5,888.00	03/28/23	EXEC	03/29/23	0	
085	109-R0 094-R0	Recreation Center Changes per PC 029R1	LS	S	03/09/23	\$75,000.00	03/09/23			\$2,820.00 \$51,045.00	10/17/22 08/10/22	\$54,180.56	\$53,865.00	03/28/23	EXEC	03/29/23	0	
086	103-R0	Removal of Debris Dumped at Pacific Coast Highway	LS	U	03/09/23	\$10,000.00	03/09/23			\$13,236.00	09/21/22	\$11,290.91	\$11,291.00	03/28/23	EXEC	04/10/23	0	
087	102-R0	Reduction in Post & Wire Fencing Scope and Deletion of DG Path	LS	S	12/05/22	-\$1,000.00	12/06/22			-\$2,579.00	09/21/22	-\$4,108.61	-\$2,888.00	12/08/22	EXEC	12/08/22	0	
088	126-R0	Deletion of Trellis at Restroom	LS	S	12/05/22	-\$1,000.00	12/06/22			-\$3,345.00	12/16/22	-\$3,694.00	-\$3,345.00	12/21/22	EXEC	01/03/23	0	
090	117-R0	Fencing Descope at 15215 Friends St., 15263 Friends St., and 15210 Earlham St.	LS	U	12/05/22	\$0.00	12/06/22			\$0.00	12/07/22	\$0.00	\$0.00	12/08/22	EXEC	12/08/22	0	
091	138-R0 149-R0	Access Road Drainage Additions per PC 028	LS	U	03/09/23	\$25,000.00	03/09/23			\$10,409.00 \$0.00	12/28/22 01/26/23	\$10,470.96	\$10,409.00	03/30/23	EXEC	04/10/23	0	
092	154-R0	Reduction in Subdrain Scope	LS	S	12/09/22	-\$5,000.00	12/09/22			-\$8,315.00	02/08/23	-\$10,314.00	-\$10,314.00	03/27/23	EXEC	03/29/23	0	
093	118-R0	Tree Stump Credit	LS	S	12/09/22	-\$1,000.00	12/09/22			-\$1,260.00	12/09/22	-\$1,475.00	-\$1,250.00	12/09/22	EXEC	12/13/22	0	
094	112-R1	Main Entry Sidewalk Modification per PC 016	LS	E	03/09/23	\$75,000.00	03/09/23			\$96,567.00	11/08/22	\$67,895.55	\$78,708.00	03/30/23	EXEC	04/10/23	0	
095	134-R0	Deduct Balance from Bid Item 5 - Allowance for Survey Services	LS	S	12/15/22	-\$1,000.00	12/15/22			-\$1,504.00	12/27/22	-\$1,504.00	-\$1,504.00	01/17/23	EXEC	01/21/23	0	
096	135-R0	Deduct Balance from Bid Item 4 - Allowance for	LS	S	12/14/22	-\$5,000.00	12/15			-\$9,658.00	12/27/22	-\$9,658.00	-\$9,658.00	01/17/23	EXEC	01/21/23	0	

		Permits					/22									
097	None Specified	(VOID) Deduct Balance from Bid Item 6 - Allowance for LADWP Requests	CAN	U									CAN			
099	None Specified	Basin 6 Erosion Protection		U	03/02/23	\$50,000.00	04/06/23	\$5,000.00					UNR			
100	None Specified	(VOID) Supplemental Agreement - Increase Total Change Order Amount to 45%	CAN	S									CAN			
101	159-R0	Supplemental Agreement - Increase Total Change Order Amount to 32.04%	LS	U	02/28/23	\$0.00	02/28/23		\$0.00	03/08/23	\$0.00	\$0.00	03/08/23	EXEC	03/09/23	0
102	124-R0	Additional Drilling for Grounding Rods	LS	U	03/09/23	\$5,000.00	03/09/23		\$3,089.00	12/16/22	\$2,437.07	\$3,089.00	03/31/23	EXEC	04/10/23	0
103	123-R0	Mow Curb V-Notches at Basin 0	LS	U	03/09/23	\$10,000.00	03/09/23		\$6,618.00	12/12/22	\$6,697.90	\$6,618.00	04/06/23	EXEC	04/10/23	0
104	130-R0	PCH Down Drain Adjustments and Extension	LS	E	03/09/23	\$50,000.00	03/09/23		\$41,858.00	12/20/22	\$32,218.14	\$40,252.00	03/29/23	EXEC	04/10/23	0
105	None Specified	Partial Release of Retention		U									UNR			
106	132-R0	Additional Efforts for Grounding Rod Installation	LS	U	04/10/23	\$25,000.00	04/10/23		\$22,216.00	12/21/22	\$18,448.50	\$20,500.00	04/26/23	EXEC	04/28/23	0
107	114-R0	Additional CIH Monitoring at Pump Station Excavation	LS	U	04/10/23	\$50,000.00	04/11/23		\$39,594.00	10/18/22	\$39,594.18	\$39,594.00	04/26/23	EXEC	04/28/23	0
108	131-R0	Additional Cross Gutters Along Access Road	LS	E	04/10/23	\$75,000.00	04/10/23		\$69,513.00	12/20/22	\$58,500.00	\$39,303.00	04/27/23	EXEC	04/28/23	0
109	119-R1	Additional Bollards Required by LADWP	LS	U	04/10/23	\$50,000.00	04/11/23		\$28,160.00	12/13/22	\$24,606.80	\$25,509.00	04/27/23	EXEC	04/28/23	0
110	116-R0	Changes to Restroom Area per RFI 135	LS	E	04/10/23	\$50,000.00	04/10/23		\$51,199.00	11/17/22	\$39,539.70	\$46,500.00	04/27/23	EXEC	04/28/23	0
111	160-R0	Additional Efforts for Basin 6 Repair Due to Landslide	LS	U	04/20/23	\$50,000.00	04/20/23		\$54,736.00	04/13/23	\$40,747.00	\$44,000.00	04/27/23	EXEC	04/28/23	0
112	157-R0	Basin 6 Slope Repair		U					\$75,288.00	02/16/23			UNR			
113	158-R0	Basin 6 Additional Drainage System		E	05/26/23	\$75,000.00	05/26/23		\$73,650.00	02/16/23	\$70,676.00	\$70,676.00	06/02/23	NEG		
114	139-R0	Overtime & Weekend Work		U	05/26/23	\$50,000.00	05/26/23		\$61,295.00	12/28/22	\$38,880.00	\$38,880.00	06/01/23	NEG		
115	148-R0	Additional Demo & Chipping Concrete Fence Posts at Entrance Gate		E	05/26/23	\$5,000.00	05/26/23		\$3,458.00	01/25/23	\$3,786.00	\$3,458.00	06/02/23	NEG		
116	121-R0	Demo of Unforeseen Concrete at Diversion MH		U	05/26/23	\$10,000.00	05/26/23		\$6,026.00	12/12/22	\$6,082.00	\$6,026.00	06/02/23	NEG		
117	156-R0	Raising Cleanouts Along Access Road		E					\$47,260.00	02/16/23			UNR			

Original Contract	\$8,892,394.00	Time Extension	101 CD's	Payment Type: LS: Lump Sum TM: Time & Material CAN: Canceled	CO Category: U: Unforeseen 53 E: Errors & Omissions 20 S: Change in Scope 22	\$1,448,656.00 \$900,197.00 \$381,134.00
Original Contingency	\$889,239.00	Approved Comp. CD's	83			
Revised Contingency	\$2,849,708.00	Approved Non Comp. CD's	18			
Executed COs & UCOs	\$2,729,987.00			CO Status: EXEC: Executed NEG: Negotiated UNR: Unresolved CAN: Canceled	Executed COs 95 Executed UCOs 0	\$2,729,987.00 \$0.00
CO Percentage	30.70%					

Revised Contract	\$11,622,381.00			Forecasted COs	5	\$169,040.00
Remaining Contingency	\$119,721.00			Canceled COs	11	--